

Civil Contractors Federation National 2023-2024 Federal Budget Brief

Infrastructure

The Federal Government handed down the 2023 -2024 Federal Budget last night with a firm commitment to retain the 10-year, \$120 billion pipeline of infrastructure projects, with Infrastructure Minister Catherine King stating that “*every dollar remains in the budget*”.

In 2023–24, the Australian Government will provide funding of \$15.5 billion to support state infrastructure projects – **please refer to Appendix 1 for a detailed breakup of the spend as summarised below.**

As previously advised however, the Federal Government with the support of all State and Territory governments is conducting a 90-day review into the \$120 billion investment pipeline confirming the review will enable it to consider the projects that are priorities and assess their cost and deliverability in the current climate. Civil Contractors Federation will be contributing to this review.

Transport and Communication Infrastructure

Transport and communication infrastructure includes expenses to support the infrastructure and regulatory framework for Australia’s transport and communication sectors.

Summary of expenses – transport and communication

Sub-function	Estimates				
	2022–23 \$m	2023–24 \$m	2024–25 \$m	2025–26 \$m	2026–27 \$m
Communication	1,627	1,924	1,719	1,663	1,631
Rail transport	3,035	4,065	4,342	3,867	3,279
Air transport	432	448	347	400	292
Road transport	7,663	10,337	10,613	10,096	9,310
Sea transport	461	473	494	489	494
Other transport and communication	242	261	217	229	218
Total transport and communication	13,461	17,508	17,733	16,744	15,225

Expenses under the **communication** sub-function relate to communications activities and support for the digital economy through the Department of Infrastructure, Transport, Regional Development, Communications and the Arts, and the Australian Communications and Media Authority. Total expenses under this sub-function are estimated to decrease from 2023–24 to 2026–27 primarily reflecting the profile of funding for communications programs included in the October Budget measure *Better Connectivity Plan for Regional and Rural Australia*, and the conclusion of the Mobile Black Spot Program and Connecting Northern Australia initiative.

Expenses under the **rail transport** sub-function primarily consist of grants provided under the Infrastructure Investment Program. Expenses are estimated to increase from 2022–23 to 2023–24, and decrease from 2023–24 to 2026–27. The initial increase and subsequent decrease in expenditure reflects the schedules of major rail infrastructure projects, including the completion of projects under the METRONET program.

Expenses under the **air transport** sub-function primarily relate to activities of the safety regulator Civil Aviation Safety Authority and aviation related initiatives. Total expenses are estimated to decrease from 2023–24 to 2026–27 due to the conclusion of a number of aviation initiatives, including Enhanced Regional Security Screening, upgrades to Hobart and Newcastle Airports, and the Regional Aviation Access Program.

Expenses under the **road transport** sub-function primarily consist of grants provided under the Infrastructure Investment Program and are estimated to increase from 2022–23 to 2023–24, and then decrease from 2023–24 to 2026–27. The increase and subsequent decrease in expenditure, reflects the Government’s continued investment in priority road infrastructure projects, including through the October Budget measure *Building a Better Future through considered Infrastructure Investment*, the realignment of project profiles to more accurately reflect delivery schedules, and the completion of the Bruce Highway and Road Safety Program projects.

Total expenses under the **other transport and communication** sub-function are estimated to decrease from 2023–24 to 2026–27, reflecting the short-term program support provided through the 2023–24 Budget measure *Supporting Transport Priorities*.

In terms of new initiatives, the Government has announced two new programs; The Thriving Suburbs Program (\$200 million) and the Urban Precincts and Partnerships Program (\$150 million) to fund local community infrastructure projects.

The Budget papers confirm that \$1.1 billion will be spent over four years from 2023-24 (and up to \$3.4 billion over 10 years) to develop infrastructure for the 2032 Olympic and Paralympic Games in Brisbane as well as the previously announced commitments to the Macquarie Point upgrade in Hobart.

The Government has committed to maintaining the \$110 million-per-year Black Spot Program to improve road safety across the nation.

An additional \$200 million has been committed to the Major Projects Business Case Fund, which pays for early planning of land transport infrastructure projects. This is to help ensure projects are in line with the Government’s policy objectives.

Industrial Relations

The budget includes a commitment of \$300,000 to fund an external review of the Fair Work Ombudsman’s operations over the next financial year that will influence where the watchdog directs its resources.

It also includes a commitment of \$4.4 million to establish the National Construction Industry Forum, which will provide the Government with advice on key challenges facing the building and construction industry, including workplace safety, culture, skills, productivity and gender equality.

Training and Skills

The Budget confirms \$3.7 billion for the 5-year National Skills Agreement (NSA) between the Commonwealth and the states and territories and also the creation of 300,000 fee-free TAFE places in critical and emerging sectors. Gender equality and women’s participation in labour markets will be a focus of the NSA.

\$8.6 million has been allocated to deliver the Australian Skills Guarantee and introduce national targets for apprentices, trainees and paid cadets working on Australian Government funded major infrastructure and ICT projects.

An additional \$10 million has been committed to address the risks from silicosis, including expanding the functions of the Asbestos Safety and Eradication Agency to include silicosis and silica-related diseases.

Renewable Energy

A new \$2 billion fund for the 'Hydrogen Headstart' program to scale up development of Australia's renewable hydrogen industry. The funding will support large-scale renewable hydrogen projects.

Allocation of \$1.4 billion through the 'Powering the Regions Fund' to support industrial decarbonisation and develop new clean energy industries in the regions, through three new streams of grants.

Housing

An additional \$2 billion (5.5 billion to 7.5 billion) for more social and affordable rental housing by increasing the guaranteed liabilities of the National Housing Finance and Investment Corporation (NHFIC).

Small Business

Establishment of the Energy Bill Relief Fund to provide up to \$3 billion in electricity bill relief to eligible small businesses and households.

Temporarily increasing the instant asset write-off asset threshold to \$20,000 for businesses with a turnover of up to \$10 million, for one year.

Introducing the Small Business Energy Incentive, a tax deduction to help up to 3.8 million small- and medium-sized businesses save energy, upgrade their facilities and save on their energy bills.

Chris Melham

Chief Executive Officer

Civil Contractors Federation National

10th May 2023

APPENDIX 1

2023 -2024 FEDERAL BUDGET INFRASTRUCTURE COMMITMENTS

In 2023–24, the Australian Government will provide funding of \$15.5 billion to support state infrastructure projects, as detailed in the table below:

Payments to support state infrastructure services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Infrastructure Investment Program					
Black Spot Projects	120.1	120.1	120.1	120.1	120.1
Bridges Renewal Program	95.0	95.0	95.0	95.0	105.4
Developing Northern Australia					
Improving cattle supply chains	6.1	0.5	-	2.0	-
Northern Australia Roads	17.7	69.2	110.0	126.2	110.0
Heavy Vehicle Safety and Productivity Program	70.0	90.0	100.0	100.0	88.1
Major Projects Business Case Fund	54.8	157.1	140.4	14.6	3.3
Rail investment component	2,842.2	3,812.3	4,270.5	3,849.3	3,279.1
Road investment component	6,032.7	8,240.3	8,281.0	8,069.9	7,797.0
Roads of Strategic Importance	644.2	817.9	882.6	804.2	509.1
Roads to Recovery	492.3	483.9	499.5	499.5	499.5
Western Sydney Infrastructure Plan	112.5	302.9	351.1	218.5	45.1
Total Infrastructure Investment Program	10,487.7	14,189.3	14,850.3	13,899.3	12,556.7
Other payments					
Adelaide City Deal	22.7	39.0	58.5	13.0	-
Albury Wodonga Regional Projects	3.6	15.0	38.5	24.0	-
Barkly Regional Deal	0.3	5.6	10.2	5.6	-
Brisbane 2032 Olympic and Paralympic Games	-	36.0	107.9	348.4	583.8
Cairns Regional Development	-	15.0	25.0	73.3	63.3
Drought Communities Programme – Extension	4.3	5.7	-	-	-
Geelong City Deal	30.2	65.0	60.8	-	-
Hinkler Regional Deal	7.5	-	-	-	-
Port of Bundaberg – multi-use conveyor	-	7.7	-	-	-
Hobart and Launceston – place based co-investments	-	20.0	45.0	80.0	100.0
Hunter region – supporting clean energy	-	25.0	25.0	25.0	25.0
Launceston City Deal	14.0	20.5	4.6	-	-
Local Roads and Community Infrastructure	965.6	349.6	249.7	249.7	-
National Water Grid Fund	261.5	424.2	386.7	434.4	267.3
Perth City Deal	89.5	11.0	70.0	74.0	-
Pilbara Ports Common User Upgrades	-	69.3	202.8	167.9	-
South East Queensland City Deal	-	163.9	113.7	84.1	29.0
Townsville City Deal	25.0	58.0	90.0	19.5	-
Western Sydney City Deal	17.8	5.4	-	-	-
WiFi and mobile coverage on trains	2.0	-	-	-	-
Total other payments	1,444.1	1,335.8	1,488.3	1,598.9	1,068.4
Total	11,931.8	15,525.1	16,338.6	15,498.2	13,625.1

Payments to support state infrastructure services (continued)

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Infrastructure Investment Program					
Roads to Recovery	463.9	460.0	473.5	473.5	473.5
Other payments					
Drought Communities Programme – Extension	4.3	5.7	-	-	-
Local Roads and Community Infrastructure	965.6	349.6	249.7	249.7	-
Total	1,433.8	815.4	723.2	723.2	473.5

National Partnership payments for infrastructure

The Australian Government provides National Partnership payments to the states for infrastructure, as detailed below. Through these payments, the Australian Government has committed to continuing its investment in road and rail infrastructure projects to support regional development and local communities.

Infrastructure Investment Program

The Australian Government provides funding for road and rail infrastructure through the Infrastructure Investment Program under the National Partnership Agreement on Land Transport Infrastructure Projects. The Australian Government has a 10-year funding allocation for this program.

The Infrastructure Investment Program assists economic and social development regionally and nationally by providing funding to improve the standard of land transport infrastructure.

An independent 90-day strategic review will be undertaken over the next 3 months of the \$120 billion pipeline 10 year investment pipeline to ensure it is fit for purpose and the Government's investment is focused on projects which improve long term productivity, supply chains and economic growth in our cities and regions.

The Government will work with states, territories and local governments to prioritise the delivery of projects currently under construction and election commitments.

The Infrastructure Investment Program includes several components that involve payments to the states with a detailed breakup of expenditure in the tables below:

Black Spot Projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2023-24	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2024-25	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2025-26	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2026-27	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
Total	179.5	155.3	121.7	67.1	42.4	15.3	8.7	10.7	600.7

Funding is provided for safety works under the Black Spot Program in places where there have been serious crashes or where serious crashes are likely to occur.

Bridges Renewal Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	38.2	19.3	21.0	8.0	4.1	2.2	1.6	0.7	95.0
2023-24	20.8	4.5	16.0	18.5	16.6	13.6	5.0	-	95.0
2024-25	31.8	10.4	33.9	8.4	3.1	4.6	0.7	2.1	95.0
2025-26	31.8	10.4	33.9	8.4	3.1	4.6	0.7	2.1	95.0
2026-27	35.3	11.6	37.7	9.3	3.4	5.1	0.8	2.3	105.4
Total	157.9	56.2	142.5	52.5	30.3	30.0	8.8	7.2	485.4

The Bridges renewal program has been retained and is providing funding to upgrade bridges across the nation. This program renews and replaces bridges serving local communities and facilitates higher productivity vehicle access.

Developing Northern Australia

Improving cattle supply chains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	6.1	-	-	-	-	-	6.1
2023-24	-	-	-	0.5	-	-	-	-	0.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	2.0	-	-	-	-	-	2.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	8.1	0.5	-	-	-	-	8.6

Funding is being provided to Queensland and Western Australia for road infrastructure projects that will improve the resilience and productivity of the northern cattle supply chains.

Northern Australia Roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	7.9	4.6	-	-	-	5.2	17.7
2023-24	-	-	28.2	18.2	-	-	-	22.7	69.2
2024-25	-	-	44.0	22.0	-	-	-	44.0	110.0
2025-26	-	-	49.7	22.0	-	-	-	54.6	126.2
2026-27	-	-	44.0	22.0	-	-	-	44.0	110.0
Total	-	-	173.7	88.8	-	-	-	170.6	433.1

Funding is being provided to Queensland, Western Australia and the Northern Territory for infrastructure projects that are essential to the movement of people and freight to support economic development in the region. Projects include links to roads connecting communities and regional towns to ports and airports.

Heavy Vehicle Safety and Productivity Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	37.4	8.3	12.8	6.5	3.4	0.4	0.9	0.4	70.0
2023-24	7.9	15.2	14.0	17.5	1.8	25.7	0.1	7.9	90.0
2024-25	30.7	13.9	24.8	11.4	9.2	3.2	0.3	6.5	100.0
2025-26	30.7	13.9	24.8	11.4	9.2	3.2	0.3	6.5	100.0
2026-27	27.1	12.3	21.8	10.0	8.1	2.8	0.3	5.7	88.1
Total	133.8	63.7	98.2	56.7	31.7	35.3	1.8	26.9	448.1

This funding is directed toward projects that contribute to the safety and productivity of heavy vehicles. These projects improve the safety of the road environment, enhance the capacity of existing roads and improve connections to freight networks.

Major Projects Business Case Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.9	16.8	27.4	8.8	-	-	-	-	54.8
2023-24	20.0	50.5	71.5	15.1	-	-	-	-	157.1
2024-25	35.0	35.0	61.8	8.7	-	-	-	-	140.4
2025-26	-	-	11.6	3.0	-	-	-	-	14.6
2026-27	-	-	-	3.3	-	-	-	-	3.3
Total	56.9	102.3	172.3	38.8	-	-	-	-	370.2

The Australian Government is providing funding to support the development of business cases for road and rail infrastructure projects. Funding will support a range of scenarios relating to business case development, including supporting joint state, territory and Australian Government planning processes.

Rail investment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1,074.2	878.8	162.3	646.8	14.7	45.5	20.0	0.1	2,842.2
2023-24	1,144.1	1,214.3	345.7	1,011.0	20.7	22.1	52.5	1.9	3,812.3
2024-25	1,558.3	1,652.8	342.2	645.1	7.5	37.7	25.0	1.9	4,270.5
2025-26	504.3	2,687.8	434.7	134.5	3.4	37.7	45.0	1.9	3,849.3
2026-27	405.6	2,339.8	336.8	101.2	3.4	34.5	55.9	1.9	3,279.1
Total	4,686.5	8,773.5	1,621.7	2,538.6	49.6	177.4	198.4	7.8	18,053.5

The rail investment component of the Infrastructure Investment Program delivers the Australian Government's rail investment. It targets nationally significant projects that will improve the efficiency and safety of Australia's rail network.

Road investment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	970.6	1,048.9	1,883.2	805.3	777.7	291.3	28.2	227.7	6,032.7
2023-24	1,816.0	1,285.9	2,050.3	1,365.6	1,004.8	369.3	81.5	266.9	8,240.3
2024-25	2,344.2	1,276.3	2,172.7	932.2	993.3	208.7	94.8	258.8	8,281.0
2025-26	2,660.1	1,125.9	2,077.2	681.1	1,073.9	175.9	58.1	217.7	8,069.9
2026-27	2,695.4	1,031.3	2,135.3	467.1	1,133.3	94.8	31.7	208.1	7,797.0
Total	10,486.2	5,768.3	10,318.7	4,251.2	4,983.1	1,140.0	294.2	1,179.2	38,420.8

The road investment component of the Infrastructure Investment Program delivers most of the Australian Government's investment in road infrastructure. It targets nationally significant projects that will improve the efficiency and safety of Australia's road network. Funding is provided for road construction projects and network maintenance, as well as transport development, innovation projects and grants to land transport research bodies.

Roads of Strategic Importance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	36.4	24.9	171.3	157.6	84.5	86.0	-	83.5	644.2
2023-24	87.1	60.7	203.9	176.2	39.8	114.2	-	136.1	817.9
2024-25	112.2	59.2	250.1	194.5	12.8	130.8	-	123.0	882.6
2025-26	164.8	58.0	193.0	183.4	-	106.2	-	98.9	804.2
2026-27	116.9	32.2	79.1	136.5	-	76.3	-	68.1	509.1
Total	517.3	235.0	897.4	848.1	137.1	513.5	-	509.6	3,658.0

Funding is being provided to upgrade key freight routes across Australia to improve access for businesses and communities to essential services, markets and employment opportunities.

Roads to Recovery^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	140.9	99.7	95.3	72.3	44.0	16.5	10.2	13.4	492.3
2023-24	132.7	100.5	101.9	69.0	44.4	16.2	5.7	13.5	483.9
2024-25	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
2025-26	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
2026-27	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
Total	691.4	505.4	502.2	360.6	223.2	81.5	39.8	70.6	2,474.8

These figures include payments direct to local governments.

This funding is being allocated for road construction and maintenance projects at a local level. Funding recipients have a set program allocation for each 5-year program cycle and choose the projects on which they will spend their funding based on local priorities.

Western Sydney Infrastructure Plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	112.5	-	-	-	-	-	-	-	112.5
2023-24	302.9	-	-	-	-	-	-	-	302.9
2024-25	351.1	-	-	-	-	-	-	-	351.1
2025-26	218.5	-	-	-	-	-	-	-	218.5
2026-27	45.1	-	-	-	-	-	-	-	45.1
Total	1,030.0	-	-	-	-	-	-	-	1,030.0

The Australian Government is providing funding to enhance capacity and improve transport infrastructure in Sydney's western suburbs. This is in addition to the funding for the new Western Sydney Airport at Badgerys Creek.

OTHER STATE FUNDING PAYMENTS

Adelaide City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	22.7	-	-	-	22.7
2023-24	-	-	-	-	39.0	-	-	-	39.0
2024-25	-	-	-	-	58.5	-	-	-	58.5
2025-26	-	-	-	-	13.0	-	-	-	13.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	133.2	-	-	-	133.2

The Australian Government is providing funding to support projects in Adelaide and the surrounding region, including the development of a new innovation and cultural precinct in the city centre.

Albury Wodonga Regional Projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.5	2.1	-	-	-	-	-	-	3.6
2023-24	8.0	7.0	-	-	-	-	-	-	15.0
2024-25	24.5	14.0	-	-	-	-	-	-	38.5
2025-26	24.0	-	-	-	-	-	-	-	24.0
2026-27	-	-	-	-	-	-	-	-	-
Total	58.0	23.1	-	-	-	-	-	-	81.1

This funding is to support projects in the Albury Wodonga region that deliver economic and education benefits and improve the liveability of the community.

Barkly Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	0.3	0.3
2023-24	-	-	-	-	-	-	-	5.6	5.6
2024-25	-	-	-	-	-	-	-	10.2	10.2
2025-26	-	-	-	-	-	-	-	5.6	5.6
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	21.7	21.7

The Australian Government is providing funding to deliver a range of economic, social and cultural initiatives in the Barkly region, including a purpose-built boarding facility in Tennant Creek.

Brisbane 2032 Olympic and Paralympic Games

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	36.0	-	-	-	-	-	36.0
2024-25	-	-	107.9	-	-	-	-	-	107.9
2025-26	-	-	348.4	-	-	-	-	-	348.4
2026-27	-	-	583.8	-	-	-	-	-	583.8
Total	-	-	1,076.0	-	-	-	-	-	1,076.0

The Australian Government is providing up to \$3.4 billion for infrastructure investment to support the delivery of the Brisbane 2032 Olympic and Paralympic Games. This includes up to \$2.5 billion for Brisbane Arena, which will form a key part of the Roma Street Station Precinct, and up to \$935.0 million for new and upgraded venue infrastructure across Queensland. The Australian Government's co-investment will support local jobs and create a lasting legacy by meeting local community needs for venue assets in the region.

Cairns Regional Development

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	15.0	-	-	-	-	-	15.0
2024-25	-	-	25.0	-	-	-	-	-	25.0
2025-26	-	-	73.3	-	-	-	-	-	73.3
2026-27	-	-	63.3	-	-	-	-	-	63.3
Total	-	-	176.6	-	-	-	-	-	176.6

The Australian Government is providing \$230 million over 5 years from 2023–24 towards the delivery of 2 major construction projects in Cairns. This includes a major expansion to the Cairns Marine Precinct (with an additional \$30 million committed in this Budget) and a new Central Queensland University campus in the Cairns CBD.

Drought Communities Programme – Extension^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.8	1.0	0.4	0.6	0.1	0.3	-	0.1	4.3
2023-24	2.1	0.3	0.3	2.2	0.8	-	-	-	5.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.9	1.3	0.7	2.8	0.9	0.3	-	0.1	10.0

a) These figures include payments direct to local governments.

The Australian Government is supporting local infrastructure projects and other drought relief activities with funding being provided to local government areas for projects that provide long lasting benefits to regional communities.

Geelong City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	30.2	-	-	-	-	-	-	30.2
2023-24	-	65.0	-	-	-	-	-	-	65.0
2024-25	-	60.8	-	-	-	-	-	-	60.8
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	156.0	-	-	-	-	-	-	156.0

The Australian Government is providing funding to support projects including the Shipwreck Coast Master Plan, Great Ocean Road projects and projects in the Geelong city centre.

Hinkler Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	7.5	-	-	-	-	-	7.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	7.5	-	-	-	-	-	7.5

The Australian Government is providing funding to support the construction of a multi-use conveyor at the Port of Bundaberg.

Port of Bundaberg – multi-use conveyor

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	7.7	-	-	-	-	-	7.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	7.7	-	-	-	-	-	7.7

The Australian Government is providing additional funding for a multi-use conveyor at the Port of Bundaberg. This funding is in addition to the Hinkler Regional Deal funding for this project.

Hobart and Launceston – place based co-investments

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	20.0	-	-	20.0
2024-25	-	-	-	-	-	45.0	-	-	45.0
2025-26	-	-	-	-	-	80.0	-	-	80.0
2026-27	-	-	-	-	-	100.0	-	-	100.0
Total	-	-	-	-	-	245.0	-	-	245.0

The Government is providing \$305.0 million from 2023–24 to 2027–28 to deliver urban renewal projects in Hobart and Launceston, with \$240.0 million to help unlock the potential of the Macquarie Point precinct in Hobart and \$65.0 million for a stadium redevelopment in Launceston.

Hunter region – supporting clean energy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	25.0	-	-	-	-	-	-	-	25.0
2024-25	25.0	-	-	-	-	-	-	-	25.0
2025-26	25.0	-	-	-	-	-	-	-	25.0
2026-27	25.0	-	-	-	-	-	-	-	25.0
Total	100.0	-	-	-	-	-	-	-	100.0

The Australian Government is providing funding to support the Hunter region and the Port of Newcastle to become hydrogen ready.

Launceston City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	14.0	-	-	14.0
2023-24	-	-	-	-	-	20.5	-	-	20.5
2024-25	-	-	-	-	-	4.6	-	-	4.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	39.1	-	-	39.1

The Australian Government is providing funding to support projects in Launceston to improve liveability and innovation, increasing incomes and reducing levels of disadvantage. This includes funding to reduce pollution and improve the health of the Tamar River.

Local Roads and Community Infrastructure^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	303.7	211.6	171.0	122.7	85.3	30.8	15.4	25.0	965.6
2023-24	97.5	71.2	71.2	51.1	31.4	11.4	5.6	10.2	349.6
2024-25	69.6	50.9	50.9	36.5	22.5	8.1	4.0	7.3	249.7
2025-26	69.6	50.9	50.9	36.5	22.5	8.1	4.0	7.3	249.7
2026-27	-	-	-	-	-	-	-	-	-
Total	540.5	384.6	343.9	246.9	161.6	58.5	29.0	49.8	1,814.7

a) These figures include payments direct to local governments.

The Australian Government is providing funding to support local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies.

National Water Grid Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	43.9	38.8	100.0	11.5	20.8	8.0	~	18.6	261.5
2023-24	73.3	52.5	84.4	8.3	10.5	59.8	~	102.3	424.2
2024-25	16.5	43.3	112.6	0.6	0.5	62.6	~	100.6	386.7
2025-26	1.0	6.3	253.8	0.2	~	73.4	~	49.7	434.4
2026-27	-	4.7	200.0	-	-	14.1	-	48.5	267.3
Total	134.7	145.6	750.8	20.5	31.7	217.9	~	319.8	1,774.0

a) State allocations are indicative estimates only to be determined on the signing of agreements. State allocations may not sum to total due to unallocated funds.

The Australian Government is providing \$3.2 billion over 12 years from 2022–23 to expand investment in nationally significant, transformational water infrastructure projects to assist in developing regional communities.

Perth City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	89.5	-	-	-	-	89.5
2023-24	-	-	-	11.0	-	-	-	-	11.0
2024-25	-	-	-	70.0	-	-	-	-	70.0
2025-26	-	-	-	74.0	-	-	-	-	74.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	244.5	-	-	-	-	244.5

The Australian Government is providing funding to support a range of projects in Perth, including the Edith Cowan University Cultural and Creative Industries Education CBD Campus.

Pilbara Ports Common User Upgrades

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	69.3	-	-	-	-	69.3
2024-25	-	-	-	202.8	-	-	-	-	202.8
2025-26	-	-	-	167.9	-	-	-	-	167.9
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	440.0	-	-	-	-	440.0

The Australian Government is providing \$565.0 million from 2023–24 to 2028–29 to support common-user upgrades of Pilbara-based ports, Dampier and Lumsden Point, to expand export and import capacity.

The Dampier Port upgrades will build capacity for critical mineral and renewables export. The Lumsden Point Port upgrades will support increased demand for minerals key to battery and electric vehicle markets and the import of equipment required to grow the hydrogen and renewable industry.

South East Queensland City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	163.9	-	-	-	-	-	163.9
2024-25	-	-	113.7	-	-	-	-	-	113.7
2025-26	-	-	84.1	-	-	-	-	-	84.1
2026-27	-	-	29.0	-	-	-	-	-	29.0
Total	-	-	390.7	-	-	-	-	-	390.7

The Australian Government is providing funding to support projects in the South East Queensland (SEQ) region that deliver jobs, greater digital and transport connectivity and more liveable communities, including the construction of the Kangaroo Point Green Bridge and infrastructure provided through the SEQ Innovation Economy Fund.

Townsville City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	25.0	-	-	-	-	-	25.0
2023-24	-	-	58.0	-	-	-	-	-	58.0
2024-25	-	-	90.0	-	-	-	-	-	90.0
2025-26	-	-	19.5	-	-	-	-	-	19.5
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	192.5	-	-	-	-	-	192.5

The Australian Government is providing funding to support projects in Townsville, including the Port of Townsville channel upgrade.

Western Sydney City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	17.8	-	-	-	-	-	-	-	17.8
2023-24	5.4	-	-	-	-	-	-	-	5.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	23.1	-	-	-	-	-	-	-	23.1

The Australian Government is providing funding in Western Sydney to deliver improved community facilities and urban amenities, and to cut development costs and boost housing supply.

WiFi and mobile coverage on trains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.0	-	-	-	-	-	-	-	2.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	2.0	-	-	-	-	-	-	-	2.0

The Australian Government is providing funding for mobile and internet connectivity along the train route between Hornsby and Wyong.

Chris Melham
Chief Executive Officer
Civil Contractors Federation National

10th May 2023